

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington-Normal, IL	
Square Miles	37
Population	112,415
Population Ranking out of 465 UZAs	243
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	112,415

Service Consumption

Annual Passenger Miles	2,689,964
Annual Unlinked Trips	834,968
Average Weekday Unlinked Trips	2,810
Average Saturday Unlinked Trips	2,103
Average Sunday Unlinked Trips	371

Service Supplied

Annual Vehicle Revenue Miles	779,968
Annual Vehicle Revenue Hours	61,884
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	25
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$346,420

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$346,420
Local Funds	(0%)	800
State Funds	(55%)	1,665,247
Federal Assistance	(33%)	1,013,462
Other Funds	(0%)	7,155
Total Operating Funds Expended		\$3,033,084

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	3,923
Federal Assistance	(80%)	15,851
Other Funds	(0%)	0
Total Capital Funds Expended		\$19,774

Summary of Operating Expenses

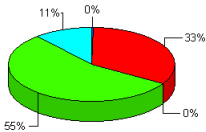
Salary, Wages and Benefits	\$2,502,405
Materials and Supplies	367,867
Purchased Transportation	0
Other Operating Expenses	162,812
Total Operating Expenses	\$3,033,084

Reconciling Cash Expenditures \$0

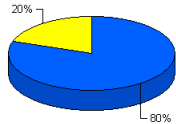
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$19,774	\$19,774
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	19	0	\$0	\$0	\$0	\$19,774	\$19,774

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,643,738	\$335,023	\$19,774	2,580,230	668,132	812,678	53,998	0.0	20	10.0	15	1.07	33%
Demand Response	\$389,346	\$11,397	\$0	109,734	111,836	22,290	7,886	N/A	5	11.0	4	N/A	25%

Performance Measures

Service Efficiency

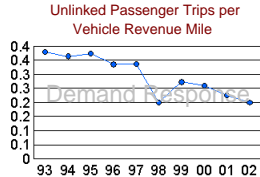
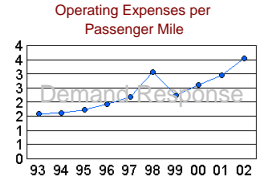
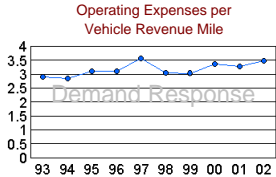
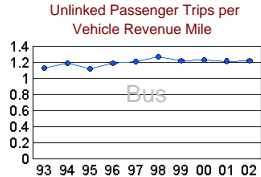
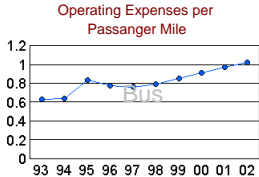
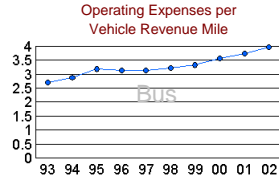
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.96	\$48.96
Demand Response	\$3.48	\$49.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.02	\$3.25
Demand Response	\$3.55	\$17.47

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.22	15.05
Demand Response	0.20	2.83



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service